

			2015 Tentative		
Town O/S Village		2015	2014	\$ Change	% Change
Highway Town Wide		\$0.00342	\$0.00241	\$0.00101	41.91%
General		\$1.91831	\$1.87831	\$0.04000	2.13%
General O/S Village		\$0.35305	\$0.37854	(\$0.02549)	-6.73%
Highway O/S Village		\$3.52806	\$3.43363	\$0.09443	2.75%
Town Budget		\$5.802840	\$5.692890	\$0.109950	1.93%
College Charge Back		\$0.13039	\$0.17434	(\$0.04395)	-25.21%
		\$5.93323	\$5.86723	\$0.06600	1.1249%
Village Of Catskill		2015	2014	\$ Change	% Change
Highway Town Wide		\$0.00342	\$0.00241	\$0.00101	41.91%
General		\$1.91831	\$1.87831	\$0.04000	2.13%
Town Budget		\$1.92173	\$1.88072	\$0.04101	2.18%
College Charge Back		\$0.13039	\$0.17434	(\$0.04395)	-25.21%
		2.05212	2.05506	(\$0.00294)	-0.14%
Expenses		2015	2014	\$ Change	% Change
Highway Town Wide		\$5,500	\$5,500	\$0	0.00%
General		\$4,038,709	\$4,383,381	-\$344,672	-7.86%
General O/S Village		\$227,551	\$252,322	-\$24,771	-9.82%
Highway O/S Village		\$1,614,547	\$1,623,475	-\$8,928	-0.55%
Town Budget		\$5,886,307	\$6,264,678	-\$378,371	-6.04%
Revenue		2015	2014	\$ Change	% Change
Highway Town Wide		\$100	\$150	-\$50	-33.33%
General		\$2,927,515	\$3,132,286	-\$204,771	-6.54%
General O/S Village		\$68,400	\$71,400	-\$3,000	-4.20%
Highway O/S Village		\$194,000	\$194,500	-\$500	-0.26%
Town Budget		\$3,190,015	\$3,398,336	-\$208,321	-6.13%
Fund Balance		\$98,500	\$294,000	-\$195,500	-66.50%
Net Expenses		\$2,597,792	\$2,572,342	\$25,450	0.99%
College Charge Back		\$72,469	\$97,562	-\$25,093	-25.72%
Est Rev		\$3,190,015	\$3,398,336	-\$208,321	-6.13%
Fund Bal		\$98,500	\$294,000	-\$195,500	-66.50%
Total		\$3,288,515	\$3,692,336	-\$403,821	-10.94%

Town O/S Village		2015	2014	\$ Change	% Change
Highway Town Wide		\$0.00	\$0.00	\$0.00	41.91%
General		\$1.92	\$1.88	\$0.04	2.13%
General O/S Village		\$0.35	\$0.38	(\$0.03)	-6.73%
Highway O/S Village		\$3.53	\$3.43	\$0.09	2.75%
Town Budget		\$5.80	\$5.69	\$0.11	1.93%
College Charge Back		\$0.13	\$0.17	(\$0.04)	-25.21%
		\$5.93	\$5.87	\$0.07	1.1249%
Village Of Catskill		2015	2014	\$ Change	% Change
Highway Town Wide		\$0.00	\$0.00	(\$0.00)	-85.81%
General		\$1.92	\$1.88	\$0.04	2.13%
Town Budget		\$1.92	\$1.88	\$0.04	2.02%
College Charge Back		\$0.13	\$0.17	(\$0.04)	-25.21%
		\$2.05	\$2.06	(\$0.01)	-0.29%